

**Decision of the North Simcoe Muskoka Local Health Integration Network
Issued pursuant to s. 25(2)(a) of the *Local Health Systems Integration Act, 2006***

Integration Consumer Survivor Project of Simcoe County and Krasman Centre

Date September 22, 2008

Parties to Decision

The following health service provider organizations are in agreement with the decision:

- Consumer Survivor Project of Simcoe County (CSP)
- Krasman Centre

Facts

- The above organizations are LHIN-funded community support agencies. CSP, located in Collingwood, is funded by the North Simcoe Muskoka LHIN and provides services in their local area to consumer survivors who have addiction or mental health illness. My Friends Place is located in Alliston and currently funded and managed by CSP. They provide similar services to a lesser degree in their local area.

Description of purpose and nature of intended integration

- The purpose of the integration is to transfer My Friends Place management and funding through the Central LHIN to the Krasman Centre. This will enhance the services of the Central LHIN for consumer survivors, particularly in the Alliston area. It will also provide a better base of support for the program through the existing services and infrastructure at the Krasman Centre.
- The purpose and nature of the integration for CSP is to allow the board to focus on the rebuilding and stabilization of their organization in the Collingwood area. The integration was based on a recommendation in the consultant report "Mental Health Consumer Survivor Project of Simcoe County-Organizational Review " (Nov. 5/2007) which strongly recommended, based on a deteriorating relationship between the programs, the divestment of My Friends Place to the Central LHIN and a new sponsor.

Process

- Based on the need for Central LHIN to negotiate a new sponsorship arrangement to receive My Friends Place, and the need for NSM and Central LHINs to facilitate negotiation of the minor capital assets and base funding transfer as well as a human resource plan, the process was considered a facilitated integration.
- A series of joint LHIN meetings, and individual LHIN meetings with their respective health service providers ensured necessary transfers were agreed to by all parties.
- Minor capital assets of office equipment and furniture (\$20,600) and base funding (\$75,290) will be transferred from CSP to Krasman Centre through the Central LHIN.

Decision

Pursuant to subsection 25(2) (a) of the Local Health System Integration Act, 2006(LHSIA), Consumer Survivor Project of Simcoe County is hereby required to transfer the management and funding of My Friends Place from Consumer Survivor Project of Simcoe County to Krasman Centre by December 31, 2008.

Action

- NSM LHIN will transfer to Central LHIN:
 - o One time funds of \$8,275 to accommodate integration costs
 - o 3 months (January 1 – March 31, 2009) of 2008-2009 base funding - \$18,822
 - o Full annualized funding in the amount of \$75,290 as of April 1, 2009

- Central LHIN will transfer one-time funding of \$16,275 to Krasman Centre

- CSP will transfer assets valued at \$20,600 to Krasman Centre through the Central LHIN

Authorized Signature

As authorized by the Board of Directors at the September 22, 2008 Board of Directors' meeting, this decision is signed by the Board Chair on behalf of the:

North Simcoe Muskoka Local Health Integration Network

Signature: RT Rosen Date: SEP 23 2008

Name: Ruben Rosen Title: Board Chair